

Delegated Decisions by Cabinet Member for Children, Education & Families

***Tuesday, 7 June 2011 at 12.00 pm
County Hall, Oxford***

Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on Wednesday 15 June 2011 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

These proceedings are open to the public



Peter G. Clark
County Solicitor

May 2011

Contact Officer: Julie Dean
Tel: (01865) 815322; EMail: julie.dean@oxfordshire.gov.uk

Note: Date of next meeting: 5 July 2011

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

Items for Decision

1. Declarations of Interest

2. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am two working days before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

3. Petitions and Public Address

4. Chill Out Fund 2011/12 - June 2011 (Pages 1 - 40)

Forward Plan Ref: 2011/062

Contact: Ruth Ashwell, Area Service Manager – Youth (Central) Tel: (01865) 810649

Report by Area Service Manager – Youth (Central) (**CMDCEF4**).

The Cabinet Member for Children, Young People & Families is RECOMMENDED to consider the applications (listed in paragraph 5 of the report) for grant support in the light of the officer recommendation as set out in the applications annexed to the report.

Division(s): ALL

CABINET MEMBER FOR CHILDREN, YOUNG PEOPLE & FAMILIES 7 June 2011

IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2011

Report by the Director for Children, Young People & Families

Introduction

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. We know that how children and young people spend their leisure-time has an important influence and impact on their resilience and their quality of life. Engaging in constructive activities can increase children and young people's positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. All of which is vital for children and young people to help them avoid taking risks such as experimenting with drugs/alcohol or being involved in anti-social behaviour and crime. Participation in positive activities can also help increase the resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
 - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
 - Show evidence of the involvement of young people in the application.
 - Demonstrate increased access to positive leisure-time activity.
 - Show matched funding from a source external to the county council.
 - Demonstrate the ability to account for funding.
5. Applications will be considered on a monthly basis.

Bids for June 2011

Bids for June 2011

8 applications have been received

Applicant organisation	Amount Requested	Amount recommended
Banbury Tennis Club	500.02	500.02
Blackbird Leys Youth Centre	4145.50	4145.50
Oxfordshire County Council – DofE	5000.00	5000.00
Oxford Woodcraft Folk	1495.00	1495.00
Base 33	4821.58	4821.58
Cropredy Parish Council	5000.00	5000.00
MAP	4782.00	4782.00
Oxford Young Carers Project	2775.00	2775.00
TOTAL	28519.1	28519.1

Awarded to date

£41557.00

Amount left:

£80433

Applications to June meeting

£28519.10

Amount recommended for June

£28519.10

RECOMMENDATION

The Cabinet Member for Children, Young People & Families is **RECOMMENDED** to consider the applications (listed in paragraph 6 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

MEERA SPILLET

Director for Children, Young People & Families

Background Papers: Nil

Contact Officer: Ruth Ashwell, Area Service Manager – Youth (Central)
Tel: (01865 810649)

May 2011

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Chill Out Fund 2011-2012

Reference #:

COF019

Meeting date:

June

Name of Organisation

Banbury Tennis Club

Project Name

Tennis Programme

Amount asked for:

£500.02

£

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost £1000.02
Babolat Mini Tennis Racket – 23" inch £19.99 Each x 3	£59.97
Mini Red Tennis Balls – 3 Dozen @ £20.99 Per Dozen	£62.97
Mini Red Foam Balls – 2 Dozen @ £19.19 Per Dozen	£39.98
Mini Orange Balls – £14.39 Per Dozen x 3	£43.17
Tennis Caution Tape – 900M Reel & Throw Down Spot @ £19.99	£29.99 & £19.99
Tennis Training Ladder - £19.99 & Throw Down Line@ £39.99	£19.99 & £22.99
Hiring Hall & Tournament For Different Age Groups	£300.97 & £200
To Assist Our Coaches Going To Local Schools	£200
TOTAL COST OF PROJECT (A) =	£1000.02
B: Matched funding in place and secured (please list where the funding has come from)	
Banbury Tennis Club - Committee	£500
Total of matched funding (B) =	£500
A – B = Total grant requested (no more than £5000)	£500.02

Area: North

☐

What: Tennis Equipments for the kids
Hiring Hall
To assist our coaches going to the local school
Tournament for different age groups

young people benefiting

30

Age range:

8 - 15

Have they applied before Yes



No



If yes, when, how much and have they completed
evaluation form

£700

Comments:

I would agree to a contribution to this activity – it isn't clear whether the
activity takes place within school time or after – a gentle reminder that this
funding is for activity after school might be useful

Completed by: Anthony Sayles

Suggested amount
to award

£500.02



What do you want to do? (please describe the project you want funding for)

Tennis Equipments for the kids
Hiring Hall
To assist our coaches going to the local school
Tournament for different age groups

Why is your project important? (and why do you want to do it?)

To bring the enjoyment and health benefits of playing tennis to the local community

To help the young talent in our community achieve their aim to become better tennis player and useful for the county or country in the future.

To discover, train and support talented youngsters

To enable the playing of tennis in all weathers, especially important for our young players and elite juniors

How will your project help or benefit children and young people in the community?

It will help our children or young ones in the community by putting them on the right track of there career in life e.g becoming a tennis coach or professional tennis player in future.

It drives some of our children or young one's away from causing trouble on the street.

It help our children or young one's physically fit and healthy stronger.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £1000.02
Babolat Mini Tennis Racket – 23" inch £19.99 Each x 3	£59.97
Mini Red Tennis Balls – 3 Dozen @ £20.99 Per Dozen	£62.97
Mini Red Foam Balls – 2 Dozen @ £19.19 Per Dozen	£39.98
Mini Orange Balls – £14.39 Per Dozen x 3	£43.17
Tennis Caution Tape – 900M Reel & Throw Down Spot @ £19.99	£29.99 & £19.99
Tennis Training Ladder - £19.99 & Throw Down Line@ £39.99	£19.99 & £22.99
Hiring Hall & Tournament For Different Age Groups	£300.97 & £200
To Assist Our Coaches Going To Local Schools	£200
TOTAL COST OF PROJECT (A) =	£1000.02
B: Matched funding in place and secured (please list where the funding has come from)	
Banbury Tennis Club - Committee	£500
Total of matched funding (B) =	£500
A – B = Total grant requested (no more than £5000)	£500.02

What is the timescale for this project (completion must before 31st March 2012)

Start date: April 2010

April 2010

Finish date:

Continous Programme Every Year

Chill Out Fund 2011-2012

Reference #:

COF016

Meeting date:

June

Name of Organisation

Blackbird Leys Youth Centre

Project Name

Summer Activities

Amount asked for:

£4145.50

£

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost £11095.00
Various activities including staff and travel costs (breakdown attached)	11095.00
TOTAL COST OF PROJECT (A) =	£11095.00
B: Matched funding in place and secured (please list where the funding has come from)	£6950.00
Oxford City Council	6950.00
Total of matched funding (B) =	6950.00
A - B = Total grant requested (no more than £5000)	4145.50

Area: Central

What do you want to do? (please describe the project you want funding for)

Provide a summer program which gives young people from the Blackbird Leys (& other areas of central Oxford) something constructive & positive to do. As well as evening sessions, we aim to provide activities during the day, which will give the young people experiences they can remember for a long time, as well as AQA awards and many other benefits. The activities we aim to do would be largely based in the local area, to show the young people what is available to them, as well as the occasional trip further a field. The activities include visiting the Riverside centre to do water activities, local facilities such as swimming pools and ice skating, as well as activities at outdoor centers which encourage teamwork and social skills. We aim to provide 3 daytime activities away from the centre each week of the summer holidays, and more sessions within the centre, such as cooking and other life skills. As well as doing the activities themselves, we also like to provide the young people with food and a safe social space, as this encourages a strong, nurturing relationship between the youth centre and the young people.

young people benefiting

200+

Age range:

11-19

Have they applied before Yes



No



If yes, when, how much and have they completed evaluation form

£11910, yes
completed
evaluation

Comments:

This is a good bid for a project in an area of high need. Matched funding is in place through the City Council

Completed by: Ruth Ashwell

Suggested amount
to award
£4145.50

CHILL OUT FUND 2011 - 2012

Office use only	COF016
Application received:	4 th May
Acknowledgement letter sent:	5 th May
Meeting date:	June
Decision/amount:	

Name of Organisation	Blackbird Leys Youth Centre
Project Name	Summer Activities

Has your organisation applied for this funding before?	Yes 2
How many times have you applied for the funding?	We have received 2 times before. Total received before is £11,910 _____

Age range of children & young people that will be using the project	11-19
Number of children & young people who will benefit from this project	200 +

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>The young people we work with have been asked what activities they would like to do during the summer holidays, and had discussions about the activities which would be appealing to the most people.</p> <p>The young people have also been involved with discussions around cost and economy, and have been talking about how doing mostly local activities will benefit themselves and the community.</p>

<p>What do you want to do? (please describe the project you want funding for)</p> <p>We aim to provide a summer program which gives young people from the Blackbird Leys estate (and other areas of central Oxford) something constructive and positive to do whilst they are not at school. As well as evening sessions, we aim to provide activities during the day, which will give the young people experiences they can remember for a long time, as well as AQA awards and many other benefits. These benefits also include an improvement in their relationships – it gives the young people the opportunity to develop a sense of community within the youth centre, to form relationships with people outside their usual social groups, and to interact with each other in a positive environment.</p> <p>The activities we would aim to do would be largely based in the local area, to show the young people what is available to them, as well as the occasional trip further a field to places like London.</p>
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which can provide the young people with valuable learning experiences. The activities include visiting the Riverside centre to do water activities, local facilities such as swimming pools and ice skating, as well as activities at outdoor centers which encourage teamwork and social skills.

We would aim to provide 3 daytime activities away from the centre each week of the summer holidays, and more sessions within the centre, such as cooking and other life skills. As well as doing the activities themselves, we also like to provide the young people with food and a safe social space, as this encourages a strong, nurturing relationship between the youth centre and the young people.

Why is your project important? (and why do you want to do it?)

Our project is important for many reasons. It has many benefits, such as contributing to lowering the rate of anti-social behavior in the local area, as well as benefits for the young people, such as awards. Ultimately we believe a summer program is important because it is vital for young people to have a place to go that is safe, happy and fun. Young people learn many social skills through coming to the centre, and in the past teachers and parents have told us that they have seen improvements in young people's behavior which they attribute to attending the centre. It is beneficial to not only to the young people, but also to the community.

How will your project help or benefit children and young people in the community?

The young people will be provided with healthy, nutritional food, and in some cases will learn the life skills required to cook healthy meals.

Activities being available at the youth centre will contribute to an overall reduction in antisocial behavior during the summer period, particularly as many of the young people who attend here are already known to the police.

Young people will be able to earn awards for the activities they do.

It will raise the positive profile of young people within the Blackbird Leys area, as the community will be able to see the young people engaged in positive activities.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
ATTACHED	£11095.50
TOTAL COST OF PROJECT (A) =	
B: Matched funding in place and secured (please list where the funding has come from)	
Awarded by Oxford City Council	£6,950
Total of matched funding (B) =	£6950
A - B = Total grant requested (no more than £5000)	£4145.50

What is the timescale for this project (completion must before 31st March 2012)

Start date:	1 st August
Finish date:	31 st August

Summer Activities.

	Ice Skating	Hinksey	football tournar	London boats	riverside centre	thorpe park	cookery day	bowling	Oasis swimming
Travel	£61.60	£123.20	£0	£240.00	£120	£400	£0	£0	£400
Food	£50	£100	£0	£100	£100	£0	£0	£110	£0
Staff	£125.80	£125.80	£75.48	£251.60	£150.96	£237.84	£125.80	£100.64	£251.00
Activity	£108.20	£78.60	£70	£315.48	£700	£696	£150	£220	£120
Total:	£343.60	£427.60	£145.48	£907.08	£1,070.96	£1,333.84	£275.80	£430.84	£771.00
	20 yp & 2 staff	20 yp & 2 staff	30 yp & 3 staff	10 yp & 2 staff	20 yp & 2 staff	25 yp & 4 staff	15 yp & 2 staff	20yp & 2 staff	20yp and 2 staff

Christmas Activities

	Party	Cinema	Fake xmas	
Travel	£0	£0	£0	
Food	£100	£50	£100	
Staff	£201.28	£75.48	£201.28	
Activity	£0	£80	£50	
	4 staff & 50 YP	2 staff & 10 YP	2 staff & 20 YP	
Total:	£301.28	£206.46	£351.28	
	Bike Workshop	Youibury	Photoshoot day	
Travel	£0	£120	£0	
Food	£250	£0	£100	
Staff	£377.40	£236.44	£100.64	
Activity	£3,000	£247	£110	
	2 staff and 10YP	3 staff & 12 YP	2 staff and 15 YP	
Total:	£3,627.40	£593.44	£310.64	

Total estimated cost: 11095.5

Chill Out Fund 2011-2012

Reference #:

COF018

Meeting date:

June

Name of Organisation

Oxfordshire County Council

Project Name

Duke of Edinburgh's Award

Amount asked for:

£5000

£

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £10, 000
Contribution towards a Development Worker Salary	£10, 000
TOTAL COST OF PROJECT (A) =	£10, 000
B: Matched funding in place and secured (please list where the funding has come from)	
Amey Plc	£5000
Total of matched funding (B) =	£5000
A - B = Total grant requested (no more than £5000)	£5000

Area: County

What do you want to do? (please describe the project you want funding for)

We want to support the continued development of DofE particularly supporting more vulnerable groups of young to get involved, including young people with special needs (learning, physical and behavioural), young people looked after by the local authority and leaving care, NEET young people those at risk of offending and who are both socially and economically disadvantaged. DofE provides a personal development programme to young people and is nationally recognized as providing credible additional and sometimes alternative accreditation. Groups currently operate across the county and these are led by volunteers, in order to support these more vulnerable groups to take part we need some additional funding to provide the initial start up support and expertise. We are currently seeking further external funding through employers and this bid will enable us to continue to develop the work with these groups until March 31st 2012

young people benefiting

2900

Age range:

14-25

Have they applied before Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£

Comments:

DofE provides a fantastic opportunity for some of most vulnerable teenagers to develop skills, build confidence and become involved in their local communities as volunteers. Matching the funding provided through the commercial sector would ensure the continued development of this work for the short term. I am pleased that there is continued work to gain funding for the medium and long term. I would recommend we support this bid

Suggested amount
to award
£5000

CHILL OUT FUND 2011 - 2012

Office use only	COF018
Application received:	9 th May
Acknowledgement letter sent:	10 th May
Meeting date:	June
Decision/amount:	

Name of Organisation	OCC
Project Name	Duke of Edinburgh's Award

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	14 – 25 years
Number of children & young people who will benefit from this project	2900 currently involved

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Young people have been indirectly involved through their increasing interest and involvement in DofE. Over the last year there has been a marked growth in involvement of young people from more vulnerable groups and within informal settings and these young people are keen to contribute to the growth of DofE to their peers.

What do you want to do? (please describe the project you want funding for)

We want to support the continued development of DofE particularly supporting more vulnerable groups of young people to get involved. This includes young people with special needs (learning, physical and behavioural), young people looked after by the local authority and leaving care, NEET young people, those at risk of offending and who are both socially and economically disadvantaged. DofE provides a personal development programme to young people and is nationally recognized as providing credible additional and sometimes alternative accreditation, this is valued by FE and HE, employers and training providers and well as providing a valuable route for young people to gain self confidence, motivation and become more involved and active in their own communities. Groups currently operate across the county and these are led by volunteers, in order to support these more vulnerable groups to take part we need some additional funding to provide the initial start up support and expertise. We are currently seeking further external funding through employers and this bid will enable us to continue to develop the work with these groups until March 31st 2012

Why is your project important? (and why do you want to do it?)

The Duke of Edinburgh's award is one of the worlds leading Personal Development Programmes and has a high take up in Oxfordshire (above the national average) and is highly thought of by employers (United Learning Trust cited 12% of all UK employers)

Over 2900 young people are currently engaged in the award in Oxfordshire and interest is growing because of the positive outcomes that the award offers people as they move into a more competitive labour market.

It is important that we continue to engage more disadvantaged young people and broaden the appeal of the award and provide more local access points.

How will your project help or benefit children and young people in the community?

The main benefit to young people is that the award offers a framework for positive activity:

- **Volunteering** – through the volunteering section young people are inspired to make a difference within their local communities or to an individual's life and develop compassion by giving service to others
- **Skills** – The aim of the skills section is to inspire young people to develop practical and social skills and personal interests
- **Physical** - young people achieve greater physical fitness and a healthier lifestyle through participation and improvement in physical activity
- **Expedition** – The expedition section aims to inspire young people to develop initiative and a spirit of adventure by planning, training for and completing an adventurous journey as part of a team
- **Residential Experience (Gold level only)** – Inspire young people through meeting others that they don't already know, who are from a range of different backgrounds, and bring alternative views to the challenges they will face. The residential section broadens their experiences by empowering them to make a difference in a team-based residential setting.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £10000
Contribution towards Development Worker Salary	£10000
TOTAL COST OF PROJECT (A) =	£5000
B: Matched funding in place and secured (please list where the funding has come from)	

Chill Out Fund 2011-2012

Reference #:

COF017

Meeting date:

June

Name of Organisation

Oxford Woodcraft Folk

Project Name

Co Camp 2011

Amount asked for:

£1495.00

£

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Coach travel to and from site	1000
Equipment lorry to and from site	495
TOTAL COST OF PROJECT (A) =	£
B: Matched funding in place and secured (please list where the funding has come from)	£15200
Individual subscription@ £200/head	10200
Fundraising	5000
Total of matched funding (B) =	15200
A - B = Total grant requested (no more than £5000)	1495

Area: Central

What do you want to do? (please describe the project you want funding for)

We are attending the Woodcraft Folk International camp in Nottingham from the 30th July until the 9th August. The Oxford Venturers and DFs (13 – 19year olds) are supporting a group of 8 young Palestinian people to attend the camp which has raised the costs considerably.

The cost of the camp is largely being met through fundraising activities and individual young people paying their camp fees, however, we would like to apply to the Chill Out fund for the cost of our coach (£1000) and the cost of the lorry to take the camping equipment to the camp site (£495) so as to keep the cost to the individual young people down to £200 per head as any more would exclude some young people.

young people benefiting

51

Age range:

13-19

Have they applied before Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£

Comments:

The Woodcraft Folk are asking for the shortfall in funding for young people to attend the international camp. This is an exciting opportunity that young people have made a significant contribution to.

Completed by: Ruth Ashwell

Suggested amount
to award
£1495

CHILL OUT FUND 2011 - 2012

Office use only	COF017
Application received:	4 th May
Acknowledgement letter sent:	4 th May
Meeting date:	June
Decision/amount:	

Name of Organisation	Oxford Woodcraft Folk
Project Name	Co Camp 2011

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received _____ times before.
	Total received before is £ _____

Age range of children & young people that will be using the project	13 – 19 year olds
Number of children & young people who will benefit from this project	51

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>Please see attached the supporting statement from members of the camping group.</p>
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<p>What do you want to do? (please describe the project you want funding for)</p> <p>We are attending the Woodcraft Folk International camp in Nottingham from the 30th July until the 9th August. The Oxford Venturers and DFs (13 – 19year olds) are supporting a group of 8 young Palestinian people to attend the camp which has raised the costs considerably. The cost of the camp is largely being met through fundraising activities and individual young people paying their camp fees, however, we would like to apply to the Chill Out fund for the cost of our coach (£1000) and the cost of the lorry to take the camping equipment to the camp site (£495) so as to keep the cost to the individual young people down to £200 per head as any more would exclude some young people.</p>
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<p>Why is your project important? (and why do you want to do it?)</p> <p>The Woodcraft Folk hold a big International camp every 4 or 5 years. This year the theme is cooperation and it is an opportunity for the Oxford participants in conjunction with young people</p>

from all over the country and across the world to learn about, and put into practice, co-operative values, with these values also embedded in the planning, organisation, and programme of the event. The international nature of the event will bring a range of different perspectives on co-operations and co-operatives and will strengthen the experience of the participants by developing their sense of "being part of something bigger".

Young participants of past International camps have described them as being 'life changing' experiences' which have greatly benefited individual young people in both confidence and outlook and helped them with a greater understanding of both themselves and others.

Young people, with support, take on all the main leadership roles during the camp and learn many valuable transferable skills.

The camp will also be enormous fun!

How will your project help or benefit children and young people in the community?

Our young participants will be learning how to be strong, committed and active citizens which will have a positive effect on both their own lives and those of the wider community.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
1. Coach travel to and from the site	£1000
2. Equipment Lorry to and from site	£495
TOTAL COST OF PROJECT (A) =	£1495
B: Matched funding in place and secured (please list where the funding has come from)	
Individual subscription@ £200 per head	£10,200
Fundraising efforts (bag packing, cake making, sponsored walk etc.	£5,000
Total of matched funding (B) =	£15,200
A – B = Total grant requested (no more than £5000)	£1,495

What is the timescale for this project (completion must before 31st March 2012)

Start date:	July 30 th 2011
Finish date:	August 9 th 2011

Chill Out Fund 2011-2012

Reference #:

COF015

Meeting date:

June

Name of Organisation

Base 33

Project Name

Summer Project

Amount asked for:

£4821.58

£

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Attached are all the projects we will be running with prices.	
TOTAL COST OF PROJECT (A) =	£12621.50
B: Matched funding in place and secured (please list where the funding has come from)	
24 hour sponsored static bike ride	£3000
Bags for Sport	£21.58
Base 33 donation towards the project	£1800
Total of matched funding (B) =	£4821.58
A - B = Total grant requested (no more than £5000)	4821.58

Area: North

What do you want to do? (please describe the project you want funding for)

Run a Summer program. With a variety of activities that young people have made. We run this project to engage young people in physical, mental and educational activities, the majority of young people we work with are from a variety of backgrounds many have chaotic lifestyles due to substance misuse, family breakdown or sexual health, we work with issues such as young people being NEET, EET or involved in anti-social behavior. The project we run over the summer works in supporting these issues by either getting them into education, employment or training. We get referrals from Henry Box Secondary School, Thames Valley Police, West Oxfordshire District Council Safer Partnership Team, Youth Offending Service, Young Addaction, Witney Job Centre, Connexions, Base 33 Detached team all of which put young people on the summer project to help them gain accreditations, self confidence, support and to meet new people.

young people benefiting

75+

Age range:

13-19

Have they applied before Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£

Comments:

This is a excellent project.

Completed by: Anthony Sayles

Suggested amount
to award
£4821.58

CHILL OUT FUND 2011 - 2012

Office use only	
Application received:	
Acknowledgement letter sent:	
Meeting date:	
Decision/amount:	

Name of Organisation	Base 33
Project Name	Summer Project

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received <u> 0 </u> times before. Total received before is £ <u> 0 </u>

Age range of children & young people that will be using the project	13-19
Number of children & young people who will benefit from this project	Up to 75+

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>Young people have been strategically involved in the whole process setting up the summer project they have chosen the activities that we will deliver, looked at possible funding opportunities, applied to various organizations and taken part in a 24hour sponsored event. See attached a list of other places they are looking for funding, funding that has been secured and events they have or are running to raise money. Also attached is a breakdown of the 4 weeks with activities and dates.</p>

<p>What do you want to do? (please describe the project you want funding for)</p> <p>We are running our forth summer project in July / August, previously it has proved to be extremely successful last year alone we had 400 young people pass through the project. We ran a variety of activities which we hope to do again this year but with changes that young people have made. If you look at the summer project costs you will see the projects that we intend to run. We run this project to engage young people in physical, mental and educational activities, the majority of young people we work with are from a variety of backgrounds many have chaotic lifestyles due to substance misuse, family breakdown or sexual health, we work with issues such as young people being NEET, EET or involved in anti-social behavior. The project we run over the summer works in supporting these issues by either getting them into education, employment or training. We get referrals from Henry Box Secondary School, Thames Valley Police, West Oxfordshire District Council Safer Partnership Team, Youth Offending Service, Young Addaction, Witney Job Centre, Connexions, Base 33 Detached team all of which put young people on the summer project to help them gain accreditations, self confidence, support and to meet new people.</p>
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Why is your project important? (and why do you want to do it?)

A report from the Safer Partnership Team in West Oxfordshire stated that from the work Base 33 do there has been a 20% reduction in anti-social behavior, a very large part of that is down to the summer project. Having the time to do positive activities with young people helps us as workers build strong trusting relationships giving us more opportunity to support their needs. All of the activities we run serve a purpose for young people; the main aims of the summer project are to challenge young people in different ways we do this by giving them educational, challenging and fun opportunities.

We believe this is important because young people's voices, opinions and needs regularly get missed so giving them these opportunities they have time to express themselves, challenge one another and meet new people as well as gain qualifications and build there CV's.

Throughout the year young people consistently ask us about the summer project and want to give up their time to help us plan the project.

How will your project help or benefit children and young people in the community?

Like we said before it has a very big impact on the anti-social behavior in Witney this benefits young people who are involved in ASB stay out of trouble and the people in our community. By doing the certificates that we run support young people to get back into education or employment, we write CV's and help with application forms.

As well as doing all the educational and challenging aspects we just want young people to have fun with their friends and meet new people. This is important to the development of any child or young person.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Attached are all the projects we will be running with prices.	
TOTAL COST OF PROJECT (A) =	£12621.50
B: Matched funding in place and secured (please list where the funding has come from)	
24 hour sponsored static bike ride	£3000
Bags for Sport	£21.58
Base 33 donation towards the project	£1800
Total of matched funding (B) =	£4821.58
A - B = Total grant requested (no more than £5000)	4821.58

What is the timescale for this project (completion must before 31st March 2012)

Start date:	25 th July 2011
Finish date:	21 st August 2011

Summer Project Costs

South Cerney Outdoor Education Centre x 2	£656
Theme Park – Thorpe Park	£400
2 trips to indoor BMX / Skate Park – Portsmouth and Northampton	£172.50
Basingstoke Gymnastics – free running	£200
Babysitting course, Food hygiene, Health and Safety Certificate	£2100
CSCS card training	TBC
Day at Marine training centre	£150
3 day residential in Wales	£1700
Ice Skating	£78.50
Cosmic Bowling + food	£255
Gym Day	£300
Spray Painting Workshop	£350
Day in London – various attractions	£500
Oasis swimming pool	£59.50
Go Ape	£350
Staff Costs	£4500
Food and extra's	£650
Total	£12621.50

Chill Out Fund 2011-2012

Reference #:

COF014

Meeting date:

June

Name of Organisation

Cropredy Parish Council Playground Subcommittee

Project Name

Renovation of Cropredy Playground

Amount asked for:

£5000

£

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Play equipment plus safety surface	10000
TOTAL COST OF PROJECT (A) =	£10000
B: Matched funding in place and secured (please list where the funding has come from)	
Cropredy Parish Council	5000
Total of matched funding (B) =	£5000
A - B = Total grant requested (no more than £5000)	£5000

Area: North

☐

What do you want to do? (please describe the project you want funding for)

We want to put radical outdoor play equipment into the playground in Cropredy so that the local young people can enjoy the play area. The present set up is OK for those between 3 and 8 but is uninspiring for older children. The play area design, created with money from a Play Design Grant, has an area set aside for the older children's equipment which we would like to install this summer.

young people benefiting

30+

Age range:

8-16

Have they applied before Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£

Comments:

I would support this application

Completed by: Anthony Sayles

Suggested amount
to award
£5000

CHILL OUT FUND 2011 - 2012

Office use only	COF014
Application received:	9th May
Acknowledgement letter sent:	10th May
Meeting date:	June
Decision/amount:	

Name of Organisation	Cropredy Parish Council Playground subcommittee
Project Name	Renovation of Cropredy Playground

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received ___0___ times before.
	Total received before is £ ___0___

Age range of children & young people that will be using the project	8 years to 16 years.
Number of children & young people who will benefit from this project	About 30

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>Individual young people were approached in an informal manner to determine what needed to change about the skate park to make it more usable. In addition advice from experts (SS20 in Oxford) has been sought and the recommendation is that a flat ramp would be a useful addition to the skatepark setup.</p> <p>The views of younger children were sought by sending a questionnaire to the local Primary School to ascertain what the children thought needed to be improved or was good about the local playground.</p> <p>If we are successful in obtaining this funding we will hold an event to gather the young people of the village together and get them to decide which pieces of apparatus they think will suit their needs best, this is why I have not specified the exact equipment on this application form.</p>
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<p>What do you want to do? (please describe the project you want funding for)</p> <p>We want to put radical outdoor play equipment into the playground in Cropredy so that the local young people can enjoy the play area. The present set up is OK for those between 3 and 8 but is uninspiring for older children. The play area design, created with money from a Play Design Grant, has an area set aside for the older children's equipment which we would like to install this summer.</p>

Why is your project important? (and why do you want to do it?)

The bus service into Banbury is infrequent so we need a better provision for young people within the village. It is widespread practice for parents to drive their children to play areas outside of the village to allow them to play outdoors which undermines their independence and inhibits their ability to choose healthy outdoor activities for their unscheduled spare time. Better provision for young people within the village will enable them to spend their leisure time enjoying the outdoors in a safe environment.

How will your project help or benefit children and young people in the community?

Outdoor play has health benefits as it allows children to run around. It also allows children to use their imaginations to invent games to play in a free and unstructured environment. Our plans for Cropredy Play Area include spaces with natural features to promote unstructured imaginative play. Children and young people will be involved in the planting of the wildflower meadows, so that they gain a sense of involvement and responsibility for the shared community space.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Unspecified items of play equipment	
Appropriate safety surface (grassmat)	
TOTAL COST OF PROJECT (A) =	10,000
B: Matched funding in place and secured (please list where the funding has come from)	
Cropredy Parish Council	5,000
Total of matched funding (B) =	5,000
A - B = Total grant requested (no more than £5000)	

What is the timescale for this project (completion must before 31st March 2012)

Start date:	16 th June 2011
Finish date:	31 st March 2012

Chill Out Fund 2011-2012

Reference #:

COF019

Meeting date:

June

Name of Organisation

MAP Multi – Arts Programme

Project Name

VJ Performance Course, Music and Film

Amount asked for:

£4782

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £9644
Staff, materials and premises etc	8022
Equipment (see application form)	1622
TOTAL COST OF PROJECT (A) =	£9644
B: Matched funding in place and secured (please list where the funding has come from)	£4862
Courtyard Youth Arts Project (in kind)	1380
MAP (in kind)	1562
IDEAS TAP	1000
Live Unltd	920
Total of matched funding (B) =	£4862
A – B = Total grant requested (no more than £5000)	4782.00

Area: North

☐

What do you want to do? (please describe the project you want funding for)

A 10 day course "VJ, Music and Film Performance Course" for young people open to school leavers and NEET young people with a finale showcase event. The course will include intro to VJing, learn to use camera equipment, filming and music creation, editing and photo workshop, building VJ performance, visit from a VJ and performance evening.

young people benefiting

15-20

Age range:

15-19

Have they applied before Yes



No



If yes, when, how much and have they completed evaluation form

Yes

Comments:

A creative project – good matched funding

Completed by: Anthony Sayles

Suggested amount
to award
£4782

CHILL OUT FUND 2011 - 2012

Office use only	COF020
Application received:	12th May
Acknowledgement letter sent:	13th May
Meeting date:	JUne
Decision/amount:	

Name of Organisation	MAP Multi Arts Programme
Project Name	VJ Performance Course, Music and Film

Has your organisation applied for this funding before?	Yes
How many times have you applied for the funding?	2

Age range of children & young people that will be using the project	15-19
Number of children & young people who will benefit from this project	15-20 participants plus audience of 200

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

MAP together with the Courtyard Youth team in Bicester, currently run an after school Digital Arts group for 11-16 year olds. After staff completed a professional VJ course at OFVM Film Oxford, a trial VJ (visual Jockey- mixing film live to music)session was carried out and found to be an engaging and challenging activity to use with young people utilising free time limited software. (See photo page).

MAP also consulted a group of NEET young people 16+ hosted at the Courtyard Youth Arts Centre, Bicester. (Not in education, employment or training) Their current programme is drawing to a close and there is concern about keeping the young people engaged until college or training courses start in September. A special project engaging NEET young people in a longer programme incorporating music software, film making and VJ performance skills using more advanced digital techniques, would engage, provide new digital skills and improve confidence.

The responses from the consultations were very enthusiastic and the group completed questionnaires with their views and stating interest in the proposed course.

(See Consultation documents attached for more details.)

What do you want to do? (please describe the project you want funding for)
VJ, Film and Musical Performance Course

A 10 day course for young people 15-19 open to school leavers and NEET young people with a finale showcase event. *(See attached course outline)*

This will help build links with the local schools and the Courtyard Centre in Bicester. We will be engaging up to 15 young people throughout the course and the performance evening will have an audience of 200+. The young people will gain an accreditation for their work through the Group Working module of the NOCN Progression Award and/or a Bronze Arts Award.

The focus of the course will be learning the skills of a VJ and combining this with music and film production to create an exciting performance piece. VJs are performers, just like a DJ, a band, a singer or a dancer. They make the show happen in a live environment, mixing visuals to the beat of the music using specialist software.

The course includes learning the use of music software, camera work, graphics packages, film editing and the use of specialist VJ software. There will be a one day visit by an industry professional to showcase extra professional equipment and expertise.

We will recruit through connexions and the NEET programmes currently running at the Courtyard Young Peoples Centre and throughout Oxfordshire. There will be an informal interview process to select the right candidates for the programme, since consultation tells us that demand for this course will be high. Selection will be based on young people's enthusiasm and willingness to contribute rather than ability or prior experience.

The selection process will also give participants valuable interview experience.

The finale event will be part of the Courtyard Youth Arts Centre dance party on the 29th July 2011.

Why is your project important? (and why do you want to do it?)

MAP engages hard to reach groups through positive and creative activities, which can equip participants with transferrable and practical skills in communication, group working and ICT. To view our recent projects go to our blog <http://the-map-project.blogspot.com/>

This project would continue MAP's remit to engage and inspire young people to help them build confidence to progress to new opportunities in learning and/or employment.

There are currently 73 NEET young people in the Bicester/Kidlington area. It is important to keep young people involved in positive activities that can keep them engaged while looking for other opportunities. *(statistics from Connexions, Bicester).*

Young people will be encouraged to manage all aspects of the project, including marketing for the final event. This would improve their organisational skills and ability to set and meet realistic goals. Vj-ing in a live setting requires the ability to take responsibility for their part in the show, which will be a beneficial challenge for the young people involved.

The young people will be trained in using digital arts media using specialist music, film and VJ mixing software.

Participants will have the possibility of continuing to VJ at Courtyard Bicester, the Mill Arts Centre Banbury and other local events

There are still strong career paths within the creative industries and in the self employed market. The course will enable the participants to engage in a fun activity which will also equip them with vital skills to begin pursuing careers in digital media - at college, on internships in music technology, graphics, film maker or as a VJ performer at events.

As well as providing transferable life and work skills, the course will also be a creative outlet for the young people giving them a platform from which to express their ideas and feelings in a positive and constructive way.

How will your project help or benefit children and young people in the community?

Stay safe

MAP will run the activities within a safe environment at the Courtyard Youth Arts Centre Bicester. Under the supervision of trained staff with experience of working with young people. All staff have CRB enhanced disclosure certificates. Participants will be encouraged to enjoy participating in positive activities.

Enjoy and Achieve

Through fun and creative activities such as making music, making film clips, projecting their performances to an audience etc. The participants will have fun while achieving credits towards an NOCN Progression Award and/or a Bronze Arts Award.

Making a Positive Contribution

They will be making a positive contribution by performing their work at a public event - projecting positive images of young people working within the community.

Achieve Economic Well-Being

Through learning the use of digital software, by gaining a certificate and increasing their confidence through performance, the young people will be taking the first steps back to engaging within education and the work place, thereby raising their achievements.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Core staff inc materials 2 x 13 days @ 180 inc tech support	4680
Specialist staff 1 day @ £250	250
Film Equipment /lighting 12 days @ £50	600
Premises with computer use 12 days @ £80	960
Food/Travel for 15 participants	600
VJ Resolume Software/License for 2 computers	522 inc VAT
€ 499.00 Euro ex VAT (Mac & PC)	
Room hire for event reduced rate £20	120
Marketing	150
PA sound system	200
DJ for event	150
Photographer & film event	150
Management fee @10%	
Event support staff x 5	300
TOTAL COST OF PROJECT (A) =	9644
B: Matched funding in place and secured (please list where the funding has come from)	
Courtyard Youth Arts Centre (in kind)	1380
MAP Multi Arts Programme (in kind)	1500
IDEAS TAP	1000
Live unlt'd	920
Total of matched funding (B) =	£4862
A - B = Total grant requested (no more than £5000)	£4782

Chill Out Fund 2011-2012

Reference #:

COF013

Meeting date:

June

Name of Organisation

Oxford Young Carers Project

Project Name

Young Carers Project

Amount asked for:

£2775.00

£

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £5550
40 Places at the Young Carers Festival £60 pp	£2,400
Travel to and from the Festival £425 each way	£850.00
Staffing Costs 5 staff	£1,500
Spending Money for 40 Young Carers £20 pp	£800
TOTAL COST OF PROJECT (A) =	£5,550
B: Matched funding in place and secured (please list where the funding has come from)	
Magdalen College Volunteer Fund + Donations	£2,775
Total of matched funding (B) =	£2,775
A - B = Total grant requested (no more than £5000)	£2,775

Area: Central

☐

What do you want to do? (please describe the project you want funding for)

We would like the grant to partially fund 40 Young Carers to attend the National Young Carers Festival, provided by the Young Carers Initiative, through the Children's Society. The Festival is the largest gathering of Young Carers in the world, with over 1,500 Young Carers from across England, Ireland, Wales and Scotland attending the Festival. It's a chance for a much needed respite break, the chance to have some time away from worrying and caring, the chance to be a young person and to meet others who feel the same, create lifelong friendships, and develop social skills. Many of the Young Carers on the project do not get the chance to have a holiday at all. For many this will be there only holiday this year. They have fun, grow in confidence and self esteem, meet new friends and not feel isolated emotionally about their caring role, or physically. Many get to be a child and young person first and foremost, and feel less stressed and anxious.

young people benefiting

40

Age range:

11-18

Have they applied before Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£

Comments:

This is a good project for a group of young people who need significant support. I would support the bid and suggest the learning from this is communicated across the services working with young people ensuring understanding of access to young carers projects

Completed by: Ruth Ashwell

Suggested amount
to award
£2775

CHILL OUT FUND 2011 - 2012

Office use only	COF013
Application received:	4 th May 2011
Acknowledgement letter sent:	4 th May 2011
Meeting date:	June
Decision/amount:	

Name of Organisation	Oxford Young Carers Project
Project Name	Young Carers Festival

Has your organisation applied for this funding before?	No <input checked="" type="checkbox"/> X
How many times have you applied for the funding?	We have received ___ 0 ___ times before. Total received before is £ ___ 0 ___

Age range of children & young people that will be using the project	11-18
Number of children & young people who will benefit from this project	40

<p>Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)</p> <p>Our Young Carers Forum meets every 3 months to look at our current service, and how it can be improved and also to add new ideas about what they want from the Young Carers Project. Respite is the main focus of our work with the Young Carers and to them the most valuable. We have been to the Young Carers Festival in the past and all Young Carers who have gone have commented how much it has helped them with confidence and self esteem. In March our YC Forum met to discuss respite for school holidays and the Young Carers Festival came up as a top favourite to go!</p>
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<p>What do you want to do? (please describe the project you want funding for)</p> <p>We would like the grant to partially fund 40 Young Carers to attend the National Young Carers Festival, provided by the Young Carers Initiative, through the Children's Society.</p> <p>The Festival is the largest gathering of Young Carers in the world, with over 1,500 Young Carers from across England, Ireland, Wales and Scotland attending the Festival.</p>

Why is your project important? (and why do you want to do it?)

It's a chance for a much needed respite break, the chance to have some time away from worrying and caring, the chance to be a young person and to meet others who feel the same, create lifelong friendships, and develop social skills.

Many of the Young Carers on the project do not get the chance to have a holiday at all. For many this will be their only holiday this year.

They have fun, grow in confidence and self esteem, meet new friends and not feel isolated emotionally about their caring role, or physically. Many get to be a child and young person first and foremost, and feel less stressed and anxious.

For many it gives them hope for their future and their aspirations, that they are not the sum total of caring and their responsibilities at home.

How will your project help or benefit children and young people in the community?

Young Carers are the community and serve it by caring for someone in their family. The Young Carers Festival residential will help the Young Carers involved to feel less isolated, gained confidence and raise self esteem.

Attending the festival, meeting others who are the same, and being able to talk about caring as well as talking to M.P's about their rights as children and young people will encourage them to feel empowered and vocal about their rights.

They will be able to take this back into the community, enabling them to discuss Young Carers, raise awareness to help identify other hidden young carers, their local schools, and their friends and peers.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
40 Places at the Young Carers Festival £60 pp	£2,400
Travel to and from the Festival £425 each way	£850.00
Staffing Costs 5 staff	£1,500
Spending Money for 40 Young Carers £20 pp	£800
TOTAL COST OF PROJECT (A) =	£5,550
B: Matched funding in place and secured (please list where the funding has come from)	
Magdalen College Volunteer Fund + Donations	£2,775
Total of matched funding (B) =	£2,775
A - B = Total grant requested (no more than £5000)	£2,775

What is the timescale for this project (completion must be before 31st March 2012)

Start date:	June 2011
Finish date:	June 2011